

Currency: USD
FUND=1001 (GENERAL FUND), DEPT/ORG=030212 (CCN COUNCIL DISTRICT 11)

ACCOUNT	FUNDING BUDGET	YTD-ENCUMBRANCE	YTD-ACTUAL	AVAILABLE FUNDS	Var%
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Total Personnel Expenses	285,347.00	0.00	215,734.21	69,612.79	75.60
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Other Costs					
5730004 COUNCIL MEMBERS EXPENSE	52,500.00	0.00	36,785.82	15,714.18	70.07
5730018 DISTRIBUTIONS	41,700.00	0.00	12,800.00	28,900.00	30.70
Total Other Costs	94,200.00	0.00	49,585.82	48,012.63	50.81
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Grand Total Expenses	379,547.00	0.00	265,320.03	117,625.42	69.28
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Atlanta City Council
Paid Invoice Report
May 1 - 31, 2018
District 11

Vendor Name	Description	Accounting Date	Dept	Account	Distribution Amount	Dist Description
CLASH GRAPHICS, LLC		04-May-2018	030212-CCN COUNCIL DISTRICT 11	5730004-COUNCIL MEMBERS EXPENSE	\$220.99	Clash Graphics, LLC 8.5" x 11" sell sheet - 500-100lb text weight- aqueous gloss coating - one side color District 11 - 4/16/2018
10DASH25		08-May-2018	030212-CCN COUNCIL DISTRICT 11	5730004-COUNCIL MEMBERS EXPENSE	\$500.00	10 DASH 25 speech consultant - WEOP - Call to action speech consulting District 11 - 03/20/2018
KENNY T's		08-May-2018	030212-CCN COUNCIL DISTRICT 11	5730004-COUNCIL MEMBERS EXPENSE	\$1,683.50	Kenny T's (200) navy t-shirts D11, (50) pink t-shirts - Mother's Day design, (10 Hats District 11 - 4/30/2018
VERIZON WIRELESS C/O PNC (IBAS BILLING)	APRIL 2018 VERIZON WIRELESS BILL	30-May-2018	030212-CCN COUNCIL DISTRICT 11	5730004-COUNCIL MEMBERS EXPENSE	\$111.14	April 2018 Verizon Wireless Bill